

**Kenedy County Groundwater Conservation District  
Adopted 2024 Budget  
September 13, 2023**

**Income:**

Ad Valorem Taxes (\$0.013065/\$100)	\$251,186.00
Interest Income	500.00
<b>TOTAL INCOME:</b>	<b>\$251,686.00</b>

**Expenditures:**

***Professional Services:***

Manager	\$62,250.00
Manager Trainee	15,000.00
Audit	8,000.00
Appraisal District Allocations	4,000.00
Tax Office Commission	8,000.00
Administrative Assistant	30,000.00
Legal	25,000.00

***Total Professional Services:*** **\$152,250.00**

***Operating Expenses:***

Accounting	1,100.00
Bank Charges	500.00
Computer/Software	3,000.00
Contingency	4,300.00
Management Plan/Rule Amendments	5,000.00
Directors' Continuing Education	1,000.00
Directors' Travel	2,000.00
Dues & Subscriptions	1,500.00
Election Costs	1,500.00
Equipment	3,000.00
Joint Planning/GMA-16	6,000.00
Insurance - Liability	3,000.00
Insurance – Worker's Comp	500.00
Manager - Health Insurance	8,000.00
Manager – Travel & Education	4,000.00
Manager- Mileage	6,000.00
Manager – Payroll Taxes	6,000.00
Maps & Records	2,500.00
Office Supplies	3,000.00
Office Telephone	800.00
Postage	500.00
Construction/Maintenance	24,236.00
Public Notices	4,000.00
Surety Bonds	1,000.00
Water Test/Lab	2,500.00

Website/Database	2,500.00
Well Monitoring	2,000.00
<b><i>Total Operational Expenses:</i></b>	<b>\$99,436.00</b>
<b>TOTAL EXPENSES:</b>	<b>\$251,686.00</b>